

FINANCIAL PERFORMANCE INDICATORS 2020/21 - TO THE END OF JULY 2020

Finance & Investment Advisory Committee - 8 September 2020

Report of Chief Officer Finance and Trading

Status: For Consideration

Key Decision: No

This report supports the Key Aim of Effective Management of Council Resources

Portfolio Holder Cllr Matthew Dickins

Contact Officer Alan Mitchell Ext. 7483

Recommendation to Finance Advisory Committee: That the report be noted.

Reason for recommendation: This recommendation supports the sound control of the Council's finances.

Introduction and Background

- 1 This report presents figures on ten internally set performance indicators covering activities that support information provided in the regular financial monitoring statements.
- 2 Information is provided on targets for the financial year, and figures for the previous year are given for comparison.
- 3 Use of these indicators assists management in highlighting areas where performance has an impact on the financial outturn for the authority.
- 4 There are no salary or FTE performance indicators in this report as the reports are currently being updated

Key Implications

Financial

There are no financial implications arising from this report

Legal Implications and Risk Assessment Statement.

Under section 151 of the Local Government Act 1972, the section 151 officer has statutory duties in relation to the financial administration and stewardship of the authority.

Equality Assessment

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

Conclusions

That Members note the report.

Appendices

Appendix A - Performance Indicators - July 2020
(Tables)

Appendix B - Performance Indicators - July 2020
(Graphs)

Background Papers:

None

Adrian Rowbotham
Deputy Chief Executive and Chief Officer Finance and Trading